

# FINAL BUDGET FOR CURRENT SCHOOL YEAR

## \_\_\_\_\_ SDA Church School

20\_\_\_\_ - 20\_\_\_\_ Budget Planning Outline  
(Due November 10)

### TUITION RATES

Yearly Rates	1 Student	2 Students	3 or More Students	Non-Constituent/Non-SDA
Kindergarten	_____	_____	_____	_____
Elementary 1-8	_____	_____	_____	_____
Junior Academy 9-10	_____	_____	_____	_____

### INCOME

#### TUITION INCOME:

Number of students	Total Entrance Fee	Total Tuition
_____	\$ _____	\$ _____

LESS DISCOUNTS (Multiple children, early payment, worthy student, etc)	\$ _____
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**TOTAL INCOME FROM TUITION AND FEES** \$ \_\_\_\_\_

#### SUBSIDY INCOME:

CHURCH SUBSIDY (Church Name)

_____	\$ _____
_____	_____
_____	_____

CONFERENCE SUBSIDY

Library & Equipment	_____
Other _____	_____

**TOTAL INCOME FROM SUBSIDIES** \$ \_\_\_\_\_

#### MISCELLANEOUS INCOME:

Home and School	\$ _____
Student Aid	_____
Gifts & Donations	_____
Interest Income	_____
Prompt Payment Discount from Conference	_____
Other _____	_____
_____	_____

**TOTAL MISCELLANEOUS INCOME** \$ \_\_\_\_\_

**TOTAL INCOME** \$ \_\_\_\_\_  
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## EXPENSES

**SALARIES:**

**PREVIOUS BUDGET**

**PROPOSED BUDGET**

Teacher	\$ _____	\$ _____
Teacher Assistant	_____	_____
Substitute Teacher	_____	_____
Janitor	_____	_____
Secretary	_____	_____
FICA Taxes	_____	_____
Other _____	_____	_____
SUBTOTAL	_____	_____

**SUPPLIES:**

Postage	_____	_____
Custodial	_____	_____
Instructional	_____	_____
Other _____	_____	_____
SUBTOTAL	_____	_____

**EQUIPMENT - Nonexpendable:**

Textbooks	_____	_____
Library Books/DVDs/CDs	_____	_____
Physical Education Equipment	_____	_____
Furniture	_____	_____
Other _____	_____	_____
SUBTOTAL	_____	_____

**UTILITIES:**

Heat	_____	_____
Electric	_____	_____
Water and Sewer	_____	_____
Telephone	_____	_____
Trash	_____	_____
Other _____	_____	_____
SUBTOTAL	_____	_____

**INSURANCE:**

Student Accident	_____	_____
Fire and Liability	_____	_____
School Vehicle	_____	_____
Other _____	_____	_____
SUBTOTAL	_____	_____

**EXPENSES - Continued**

**PREVIOUS BUDGET      PROPOSED BUDGET**

**ELECTRONIC TECHNOLOGIES:**

Equipment (computers, video projects, etc.)	_____	_____
Software	_____	_____
Maintenance & Upgrades	_____	_____
Internet Fees	_____	_____
Miscellaneous Supplies	_____	_____
Other _____	_____	_____
 SUBTOTAL	 _____	 _____

**MAINTENANCE AND REPAIR:**

Building	_____	_____
Bus	_____	_____
Lawn	_____	_____
Snow Removal	_____	_____
Equipment	_____	_____
Other _____	_____	_____
 SUBTOTAL	 _____	 _____

**MISCELLANEOUS EXPENSES:**

Bad & Doubtful Accounts	_____	_____
Refunds	_____	_____
Other _____	_____	_____
_____	_____	_____
_____	_____	_____
 SUBTOTAL	 _____	 _____

**TOTAL EXPENSES OF PROPOSED BUDGET** \$ \_\_\_\_\_

**TOTAL INCOME** \$ \_\_\_\_\_

**GAIN <LOSS> (Income - Expenses = Gain or <Loss>)** \$ \_\_\_\_\_  
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